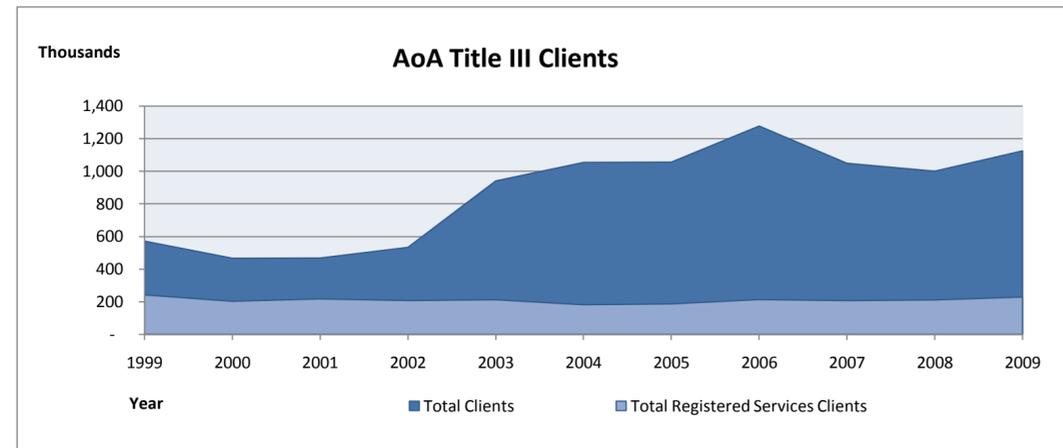


NAPIS SPR Impact

Population Data:	1999	2005	2009
California Total Population 0+ ¹	33,418,569	36,967,536	38,688,293
California Total Population 60+ ¹	4,574,165	5,427,886	6,143,524
% of Total Population 0+	14%	15%	16%
Total Title III Clients ²	571,993	1,277,411	1,125,228
% of Total Population 60+	13%	24%	18%
Title III Registered Clients ²	242,080	213,296	229,004
% of Total Population 60+	5.3%	3.9%	3.7%

Total aging population will continue to increase. By 2020, persons over the age of 60 and older will reach 14.6 million, nearly 20 percent of the state's population.

Since 1999, the number of total AoA Title III clients served has doubled, reaching over a million individuals. Starting in 2003, the total clients served has increased overall as AAAs began to track all clients served more accurately (particularly in non-registered services). Funding has slightly increased each year as AAAs try to maintain services for higher cost in-home services.



2009 Demographics:	Population 60+	Non-Minority 60+	Minority 60+	Low Income 60+	Lives Alone 60+	Geo. Isolation 60+
California ¹	6,143,524	3,784,681	2,358,843	628,493	1,192,060	346,030
% of Total Population 60+	100%	62%	38%	10%	19%	6%
Title III Registered Clients ³	229,004	115,571	78,928	94,252	90,202	28,748
% of Total III Registered Clients	100%	50%	34%	41%	39%	13%

Service Profile:	Unit Type	1999 ¹				2005 ¹				2009 ¹			
		Persons Served	Service Units	% Total Funding	Cost per unit	Persons Served	Service Units	% Total Funding	Cost per unit	Persons Served	Service Units	% Total Funding	Cost per unit
Personal Care	Hour	3,761	234,205	1.2%	\$ 9.35	2,713	78,729	0.8%	\$ 22.19	2,060	67,064	0.7%	\$ 23.75
Homemaker	Hour	11,671	450,936	2.8%	\$ 11.54	5,927	219,766	2.0%	\$ 19.52	5,214	164,048	1.8%	\$ 24.88
Chore	Hour	3,161	49,522	0.6%	\$ 20.96	1,636	12,617	0.1%	\$ 25.41	822	2,806	0.1%	\$ 83.65
Home Delivered Meals	Meal	69,670	10,707,936	27.1%	\$ 4.73	56,797	10,246,420	29.7%	\$ 6.21	54,209	10,373,642	31.9%	\$ 6.85
% At High Nutrition Risk		N/A				43%				61%			
Adult Day Care/Health	Hour	3,295	738,877	2.8%	\$ 7.05	2,081	675,705	4.2%	\$ 13.28	1,944	625,240	3.9%	\$ 13.94
Case Management	Hour	23,604	219,169	3.7%	\$ 31.94	18,415	223,341	3.4%	\$ 32.58	14,516	125,920	4.4%	\$ 78.20
Assisted Transportation	1 Way Trip	3,902	292,669	2.0%	\$ 12.54	3,594	172,878	2.0%	\$ 24.91	849	40,578	0.5%	\$ 25.42
Congregate Meals	Meal	139,931	10,102,544	34.2%	\$ 6.33	120,752	8,229,971	33.8%	\$ 8.80	163,104	7,914,930	35.3%	\$ 9.94
% At High Nutrition Risk		N/A				11%				23%			
Nutrition Counseling	Session per Participant	925	3,111	0.2%	\$ 147.59	1,480	4,141	0.1%	\$ 41.69	2,784	7,288	0.2%	\$ 52.21
% At High Nutrition Risk		N/A				78%				46%			
Transportation	1 Way Trip		921,308	2.6%	\$ 5.36		699,347	2.2%	\$ 6.87		734,608	2.7%	\$ 8.09
Legal Assistance	Hour		186,508	4.2%	\$ 42.50		174,899	4.6%	\$ 56.50		166,227	5.1%	\$ 67.96
Nutrition Education	Session per Participant		43,284	0.5%	\$ 22.18		17,674	0.7%	\$ 83.94		304,121	0.6%	\$ 4.16
Information and Assistance	Contact		1,356,386	3.8%	\$ 5.24		1,556,391	4.0%	\$ 5.56		1,123,431	3.6%	\$ 7.23
Outreach	Contact		206,669	0.9%	\$ 8.26		366,548	0.6%	\$ 3.68		228,031	0.7%	\$ 7.29
Other				13.4%				11.5%				8.5%	

Funding:	1999 ¹	2005 ¹	2009 ¹
Title III Federal Expenditures	\$ 64,342,677	\$ 75,204,190	\$ 80,790,545
% of Total Svcs Expenditures	34%	35%	36%
Total Services Expenditures (from all funding sources)	\$ 187,125,746	\$ 214,011,441	\$ 222,972,068
% Increase From Prior Year		14%	4%

¹ State of California, Department of Finance, Race/Ethnic Population with Age and Sex Detail, 1990-1999; 2000-2050, Sacramento, CA, Revised May 2009. <http://www.dof.ca.gov/research/demographic/data/race-ethnic>

² U.S. Administration on Aging (AoA), NAPIS SPR, 1999 - 2009, <http://www.aging.ca.gov/stats/default.asp>

³ AoA, NAPIS SPR, 2009. Title III Nutrition and Supportive Services, Registered Services clients – excludes Long-Term Care Ombudsman and Family Caregiver Support Program (FCSP) clients.

Title III E - Family Caregiver Support Program

Caregivers Served:	2005	2006	2007	2008	2009
Total Caregivers Caring for Elderly	18,622	20,307	17,972	17,860	11,167
Total Grandparents/Elderly Caregivers Caring for Children	1,383	2,467	1,105	1,059	529

From 2005-2008, totals in this category are based on "grandparent" relationship, while in 2009 they were based on the care receiver's age. 2010 data is preliminary and has not been included. In 2011, all demographic and performance data is being tracked as a separate program to ensure more accurate data reporting.

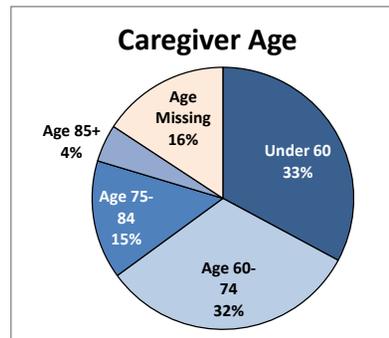
Funding:	2005	2006	2007	2008	2009
Title III E Federal Expenditures	\$ 14,695,905	\$ 14,165,941	\$ 14,010,692	\$ 13,064,757	\$ 13,833,778
% of Total Services Exp	58%	58%	58%	62%	65%
Total Services Expenditures (from all funding sources)	\$ 26,099,423	\$ 24,352,724	\$ 24,175,166	\$ 21,150,316	\$ 21,383,888

Funding includes expenditures for the following Caregiver Support Categories: Support Groups, Respite Care, Supplemental Services, Access Assistance, and Information Services.

2009 Caregivers Caring for Elderly Demographics

Caregiver by Age:

Total Caregivers	11,167	
Under 60	3,518	32%
Age 60-74	3,440	31%
Age 75-84	1,571	14%
Age 85+	495	4%
Age Missing	1,688	15%

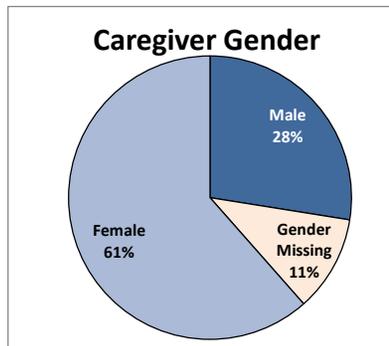


Ethnicity:

Hispanic/Latino	2,249	20%
Non Hispanic/Latino	6,165	56%
Ethnicity Missing	2,557	23%

Gender:

Female	6,792	61%
Male	3,038	28%
Gender Missing	1,212	11%



Race:

White	4,431	45%
White - Hispanic	810	8%
Am. Ind./Alaska Native	36	Less than 1%
Asian	938	10%
Black/African American	741	8%
Native Hawaiian or Other Pacific Islander	54	1%
Other Race	487	5%
Multi Race (2+)	93	1%
Race Missing	2,151	22%

Caregivers by Relationship:

Other Relative	2,168	20%
Wife	1,927	18%
Daughter/Daughter-in-Law	1,090	10%
Husband	880	8%
Non-Relative	368	3%
Son/Son-in-Law	281	3%
Relationship Missing	4,289	39%

Source: U.S. Administration on Aging (AoA), NAPIS SPR, 2005 - 2009, <http://www.aging.ca.gov/stats/default.asp>
Percentages may not equal to 100% due to rounding.